App F IX 4

Previous References

1948
(aug)

File No 29-48
Serial Nos 5, 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

P 31-E

Part B for August 48

SUBJECT

Budget estimates of the Hoskote Town Municipality for 48-49

GO No L 2007-8 / 31-8-48

To
The Deputy Commissioner
Bangalore District

Comptroller

President Town Municipal Council Hoskote

Sanctions

603/mk

Budget estimates of the Stockholm Town Municipality for 1948

From

The Hon'ble Commissioner, Bangalore Dt.

No MG-13-90/48 49 dt/ 15 7 48

Forwards for Govt. the above Budget estimates with the necessary Municipal Council approving the same

Dft Govt Sanctioning the post cap for approval or other orders

Rec 31/7 Peon

may be supplied

new Secy 4/8/48

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 158
Date

Minister (Ag)

may be supplied

Approved 13/8/48 7/8 Asst

17/8 Approved for 17/8/48

Budget estimates of Horakote Mfg for 48-49

G o no. L 2007-8/Jnl 29-48-b dt 31 8/48

Scrutinise the Budget

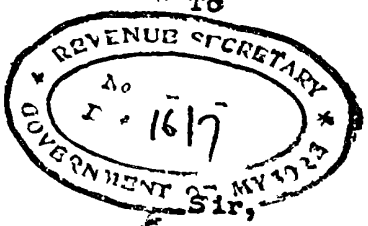
To
) The D C, Bangalore Dt
» Comptroller

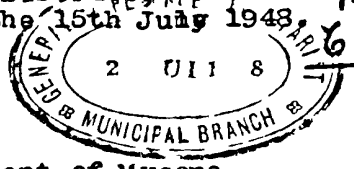
B 9 9 48

No 15-98/48-49 Office of the Deputy Commissioner,
Bangalore District.
Dated, Bangalore, the 15th June 1948.

42317 460 41857

To





Syed Abdul Aleem, Esq, B A,
Secretary to the Government of Mysore,
Revenue Department,
Bangalore

Sir,

Sub Budget estimates of Hoskote Town Municipality for the year 1948 -49

I have the honour to forward herewith the budget estimate of Hoskote Town Municipality for the year 1948 -49 together with the requeired statements and the resolution of the council approving the same

The Municipality anticipates an income and expenditure of Rs 41,604 and Rs 42,317 during the year 194849 as against the sanctioned budget of Rs 42 546 income and Rs 41,792 expenditure and revised estimate of Rs 41,012 and Rs 45616 income and expenditure for the year 1947-48

RECEIPTS, The income of Rs 600 under the head C(6) from slaughter house is deleted since there is no slaughter house at the place but proposals for a Government grant have been sent up it is not therefore likely that the slaughter house will be ready before 1948-49 is over —600

Under the head D grants and contributions from Government Rs 4000 provided in the budget is reduced to Rs 2970 as it is expected that a grant of Rs 2970 would be received towards the slaughter house construction. The other items of income may stand —1030

Expenditure Under the Head C Public works carried out by Public works Department, provision of Rs 4000 is made in the budget This is increased to Rs 5940 as the Municipality has to bear an expenditure of Rs 2970 equal to Government grant of Rs 2970 expected for the slaughter house +1940

Under the head W Public works carried out by civil Departments the provision of Rs 4000 is reduced to Rs 2000 for balancing the income and expenditure of the municipality — 2000

The budget provision of Rs 300 for repairs to municipal office (E' 5) is reduced to Rs 150 for the reason that during 1947-48 a sum of Rs 300 has been provided for the same purposes and it will be an exorbitant expenditure to spend Rs 300 during the current year also —150

Similarly the expenditure of Rs 500 provided for during the current year for repairs to High School Building is reduced to Rs 250 The other items of expenditure may stand as provided in the budget With the above modifications the finanancial position of the municipality will be as follows —250

Opening Balance as on 1-7-48	Rs 4702
Receipts during 1948-49	Rs 39974
Total	Rs 44676
Expenditure	Rs 41857
Closing balance as on 30-6-49	Rs 2,819

The normal expenditure of the municipality exceeds the income by Rs 1,883 and the same is made good from the opening balance The closing balance Rs 2819 falls short of the previous closing

balance of Rs 9993-8-0 by Rs 7174-8-0

Provision has been made in the budget for the repayment of the annual instalment of loan taken from Government and also for the enahanced scales of pay for the employees

The Municipal council has been requested to recover all the outstanding arrears and make up the deficiency in the closing for 1948-49

4. With the modifications noted above, I request that the budget estimates may kindly be got approved by Government

I have the honour to be,

Sir,

Your most obedient servant,

DEPUTY COMMISSIONER
BANGALORE DISTRICT

Office of the President
Town Municipal Council
Hoskote Dated 1-5-48

To,

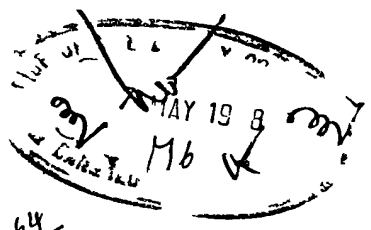
HC 66/107-48
End Budget in triplicate
with necessary Statements

The Deputy Commissioner,
Bangalore District,
Bangalore

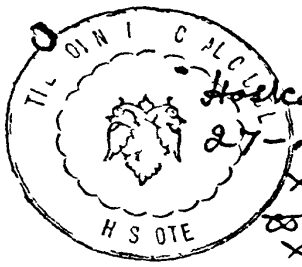
Sir,

I beg to enclose herewith the Budget Estimates for the year 1948-49 in triplicate with necessary Statements and Meeting Resolution Extract held on 27-4-1948 for favour of kind perusal and further needful action

I beg to Remain
Sir
Your most obedient Servant
[signature illegible]
President 1/5/48
Hoskote Municipal Council



Recd 10/5/48 Gl 10564



Special meeting Proceedings of Hoskote town Municipal Council held on 27-4-48 @ 4 PM

× × × ×

× × × ×

1 1948-49 నల్ల కాంచన బడ్జెట్ తయారు చేయుట

2 ఆదరంతో మంచివ వడ్డీ వర్తకాలకై తీర్మానం

× × × ×

ఆధ్యక్షులు వందన సమర్పణ

"Extract"

Hoskote Municipal Council

27/4/48

Extract from Proceedings of the Hoskote Municipal Council

dt 1-5-48

M A M [1]—Rule 18]

BUDGET ESTIMATES

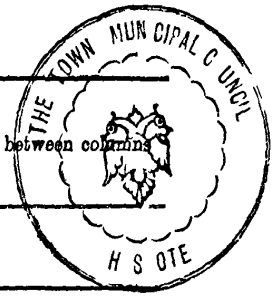
OF THE

HOSKOTE TOWN Municipality

for the year 1948 -1949

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

B Statement showing the details of estimates of receipts for the year 1948—1949



Items of receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	5000/-	—	5000/-	—	5000/-	—	6668-0-3	—	
2 Taxes on buildings and lands	5000/-	—	5000/-	—	5000/-	—	4126-6-7	—	V professon tax is going to be levi and hence dus provision is made as per abstract 48
3 Taxes on vehicles and animals	—				—				
4 Taxes on professions and trades	2600/-	—	—	—	2000/-	—	—	—	
5 Tolls and ferries	1200/-	—	965/-	—	1200/-	—	8609-0	—	
6 Water tax and fees	2750/	—	2300/-	—	2300/-	—	1507 8-0	—	1875 + 876 Water tax & W fees respectively is expected as fresh house Connection has been given for the Current year
7 Lighting tax	1250/	—	1250/	—	1250/-	—	831-13-0	—	
8 Conservancy cesses (including scavenging and latrine rates) Education Cess	550/-	—	550/-	—	550/-	—	528-3-0	—	
9 Mohatarfa—									
(a) Slop tax	750/	—	750/-	—	750/-	—	440-0-0	—	
(b) Oil mill tax									
(c) Cart tax	400/	—	400/-	—	400/-	—	481-0-0	—	
Total 9	—	1150/-	—	1150/-	—	1150/-	—	921-0-0	
10 Other taxes (to be specified)						—		—	
Total A	/-	19500/-	—	16215/-	—	13450/	—	5443-7-6	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	100/-	—	100/-	—	100/-	—	67-12-0	—	
Sale of stray cattle									
Refund of feeding charges	20/-	—	20/-	—	20/-	—	8-11-6	—	
Other items									
Total	—	—							

2	Public conveyances—									
	Cartage license fees									
	Fees for drivers badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B		120/-		120/	-	120/-	-	76-7-6	
C	Revenue derived from Municipal property and powers apart from Taxation Ground rent	200/	-	490/	-	-	-	218 0-0	-	
1	Rents of buildings lands etc	1932/-	-	1932/	-	1932/-	-	1330-8-6	-	
2	Sale proceeds of lands and produce of lands etc— ~~Ground Rent~~	—	2132/	—	2422/		1732/		1548-8-4	
	Sale of lands	2000/-	-	2500/-	-	2000/-	-	5015-0-6	-	
	Sale of grass	60/-	-	60/-	-	60/-	-	38/-	-	
	Sale of trees	200/-	-	100/-	-	200/-	-	5-8-0	-	
	Amrayi	40/-	-	40/-	-	40/-	-	40/-	-	
	Other items	20/-	-	20/-	-	-	-	10/-	-	
	Total 2	—	2320/-	-	2720/-	—	2300/-	—	5702-8-6	
3	Conservancy receipts (other than taxes and rates)—	70/-	-	50/-	-	70/-	-	20/-	-	
	Sale of manure night soil street refuse etc									
4	Sale proceeds of smuggled goods	25/-	-	-	-	25/-	-	-	-	
5	Fees and revenue from educational institutions—	7162/-	-	4900/-	-	4964/-	-	2537/-	-	
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—	2900/-	-	2875/	-	2875/-	-	330940	-	
	Income from markets									
	Income from slaughter houses	600/-	-	-	-	600/-	-	-	-	
	Total 6	—	3500/-	-	2875/-	—	2875/-	—	3309-4-0	

x 1) Equipment charges from Government 600/
2) District board Contribution = 500/-
3) Tuition fees - 2744/
4) Dearness allowances refunds 870/-
5) Grant in Aid from Government 2448/-
Total 7162/-

As the II year class is going to be opened here the provision is detailed

3

ω

B . Statement showing the details of estimates of receipts for the year 1948—1949—(*contd*)

Items of receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947-1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	40/-	40/-	40/-	4-11-0	
9 License fees—					
Firewood depots	60/-	90/-	50/-	80/-	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

THOTNAC HOSPOTE

	Demurrage fees									
	Total 10									
11	Fines	10/-	—	5/-	—	10/-	—	—	—	
12	Interest on investments	15/-	—	20/-	—	15/-	—	18-9-9		
13	Land revenue and cesses									
14	Revenue from sewage farms									
15	Other items—	1-		1						
	Sale of fish in tanks									
	Sale of fort stones	—	—			—		—		
	Sale of unserviceable articles	10/-	—	10/-	—	10/-	—	—	—	
	Miscellaneous Mil Sales Depot	2040/-	—	2500/-	—	2040/	—	56922-9	—	
	Total 15									
	Total C	—	17384/	—	15632/-	—	14931/-	2	18912/6	
D	Grants and Contributions—									
1	From Government—									
	For road repairs	4000/-	—	8445/-	—	8445/-	—	9908-0-0	—	
	For sanitary purposes									
	For educational purposes									
	Purnaiya's Cattram feeding charges									
	Total 1									
2	From District Funds —									
	For road repairs									
3	From other sources									
	(a) Local Funds (General)									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)—									
	Repairs of railway approach road Singeri Mutt									
	Total 3									
	Total D									

B Statement showing details of estimates of receipts for the year 1948—1949—(*concld*)

Items of receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	—				
2 Lapsed deposits	—				
3 Refunds and recoveries	—				
4 Other items (to be specified)—	100/-	100/-	100/-	16-13-8	
Recoveries of overpayment of previous years					
Total E	—	—	—		
F Public debt—					
1 Loans	—	—	—		
2 Deposits	—				
3 Advances	500ff	500ff	500/-	1317/-	
4 Other items (to be specified)	—	—	—		
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt					
TOTAL RECEIPTS	41604	410124	42546	56747-6	

President 29/4/48
Hoskote Municipal Council

C Statement showing the details of estimates of expenditure for the year 1948 —1949

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1948 —1949		Revised estimate for the current year 1947 —1948		Sanctioned estimate for the current year 1947 —1948		Accounts of past year 1946 —1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
A General Administration —								
I Head Office—								
1 Deputy Commissioner's Office—								
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office								
(*b*) Travelling allowance								
(*c*) Contingencies								
(*d*) Furniture								
(*e*) Stationery supplied by Government Stationery Depot								
(*f*) Miscellaneous ...								
Total 1								
2 Municipal Office—								
(*a*) Salary of establishment								
Contribution towards the salary of Local Fund Clerks—								
Permanent	× 1104/-	—	600/-	—	792/-	—	438/-	× 1st Clerk 40×12 480 plus increased 2nd " 40×12=480 provision is due to 3 free peon 12×12-144 increased of pay 1004 for the establishm as per G.O. No 11248/3 dated 28-11-1947 and No 1563/47-48 of the Deputy Commissione
Temporary Honorarium to President & Vice-pres. Local allowance Each	× 660/-	—	540/-	—	540/-	—	315/	× Plus is due to raise of Honorarium as p— Councillors opinion hence the provision
(*b*) Travelling allowance ...	100/-	—	50/-	—	100/-	—	32-14-6	
(*c*) Contingencies ...	180/-	—	60/-	—	120/-	—	60-0-0	
(*d*) Furniture ...	200/-	—	200/-	—	200/-	—	—	As the Stationary price has raised hence the provision
(*e*) Stationery supplied by Government Stationery Depot	200/-	—	150/-	—	150/-	—	238-1-6	

C Statement showing the details of estimates of expenditure for the year 1948—1949—(*contd*)

Items of expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals									
Book binding charges									
Postage charges									
Telegram charges									
Printing charges	200/-	-	200/-	—	200/-	—	—	—	
Advertisement charges	100/-	—	—	—	100/-	—	—	—	
Clothing charges pay for Rover Surveyor	130/-	—	—	—	130/-	—	—	—	
Belts and badges	100/-	-	100/-	—	100/-	—	—	—	
Total (*f*)									
Total 2	—	2914/-	-	1900/-	—	2432/-	—	1078/-	
Total I									
II Collection—									
1 Octroi-									
(*a*) Establishment	- 804/-	—	564/-	-	564/-	-	519-15 0		
Permanent									
Temporary									
Revision of Establishment									
Total (*a*)	—								
(*b*) Commission	—	—							

TAMIL NADU CIVIL COUNCIL HOSKOTE

(c) Other charges (to be specified)—											
Rewards	-	25/-	-	—	--	25/-	—	--	—		
Rent	--	———	———	---	----		---				
Contingencies	--	12/-	—	12/-	-	12/-	—	—	-		
Miscellaneous											
Total (c)											
Total 1	---	--	841/-	—	576/-	—	601/-	—	519-1-50		
2 Other taxes— Maharashtra											
(a) Establishment											
Permanent	x	480/-	—	300/-	—	300/-	—	300 3-0	—	40×12=480/- Due pay of the staff has to be raised as per opinion of the Counsel in obedience to g o L 11248/3 dated 28-11-47 Hence the provision is 3/-	
Temporary	-										
Total (a)											
(b) Commission	-										
(c) Other charges (to be specified)											
Contingencies	-	3/-	—	3/-	-	3/-	—	3-0-0	—		
Painting door numbers											
Bicycles badges		37/-	—	37/-	—	37/-	—	348-0	—		
Total (c)	-										
Total 2		—	520/-	—	340/-	—	340/-	—	337-11-0		
3 Rents and other receipts— Toll											
Establishment—											
Permanent	- — — ---	-	—	———	— —	———	———	79-2-0	— —	x- Plus increased provision is due to raises of pay of the Establishment	
Temporary of M Sales Depot	x	732/-	— —	636/-	——	636/-	—	569229	—		
Refunds	— —										
Total II		—	2092/-	—	1552/-	—	1577/-	—	6628-14-9		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		-	-	-	- -	---	- -	- ———	----	x- Plus provision is due to enhanced pay of the establishment as per raised scale	
	x	500/-	-	360/-	- -	360/-	—	342-10-2	—		
Total A		—	5507/-	—	3812/-	—	4369/-	—	7949-8-9		

B Statement showing the details of estimates of receipts for the year 1948—1949

Items of receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary		—							
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment	—								
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	2600/-	—	2600/-	—	2600/-	—	2366/-0	—	
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys	150/-	—	50/-	—	50/-	—	15-0-0	—	As the Council has resolved to deport monkeys as they are creating much evoke, hence the provision
Destruction of snakes	5/-	—	5/-	—	5/-	—	1-4-0	—	
Destruction of dogs and bitches	10/-	—	10/-	—	10/-	—	—	—	
Total 3									
4 Miscellaneous Acquisition charges	200/-	—	—	—	200/-	—	—	—	
Total B		2965/-	—	2665/-	—	2865/-	—	2382/50	

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C Public Works carried out by Public Works Department—										x This provision is made as a great sum of Government grant and equal share of loan for the improvement of drainage Scheme and water supply improvement
(1) Original works	x	4000/-	-	8445/	—	8445/-	-	3463/-	-	
(2) Repairs										
(3) Establishment										
(4) Tools and plant										
Total C		—	4000/-	-	8445/-	—	8445/	—	3463/-	
D Public Works carried out by Civil Department—										
(1) Original works		4000/-	-	4000/-	-	4000/	—	1306-130	-	As the roads are in the poor need urgent repairs as the estimates prepared has to be executed during the ensuing as per Counsel opinion, hence the provision
(2) Repairs										
(3) Compensation										
(4) Tools and plant										
(5) Establishment charges—				-						
Permanent										
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
Contingencies										
Total (5)	-									
Total D	-	—	4000/-	—	4000/-	—	4000/-	-	1306-130	
E Public Health and Convenience—										
1 Health Office—										
(a) Health Officer	——— -									
(b) Establishment—										
Permanent										
Temporary										
(c) Other charges										
Total 1	-									

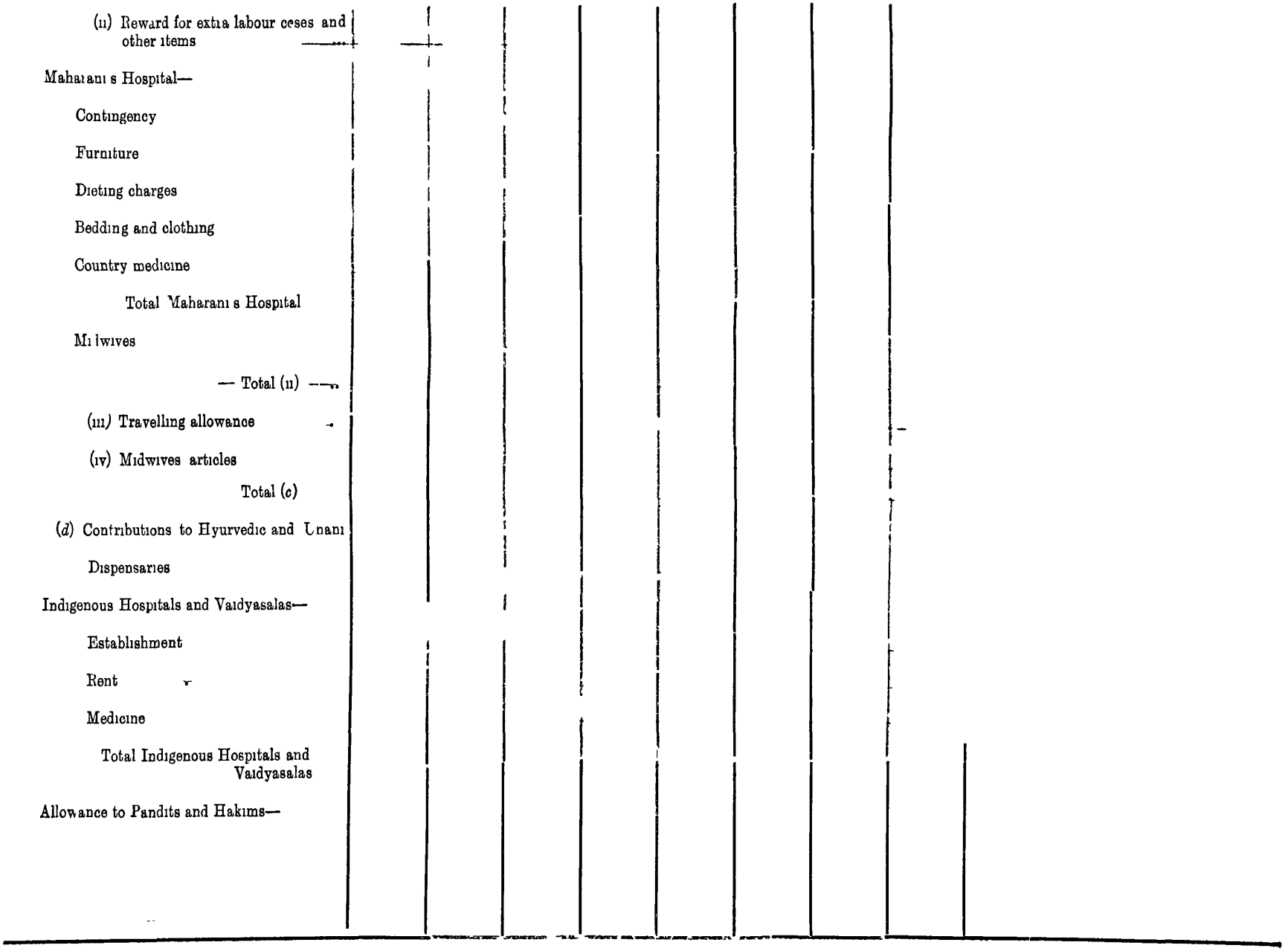
B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									Estt of Sweepers & Sar. Se. — 1 + 10 + 6 + 2
(a) Establishment—									
Permanent	3060/-	—	2336/-	—	2366/-	—	1903/2-0	—	(1550 + 120 + 60 + 25)12 Plus provision
Temporary Supply of dresses	200/-	—	200/-	—	200/-	—	—	—	is due to the pay of the establishment
Provision for additional establishment or revision of establishment—									has to be given effect as per opinion of the Council in obedience
Local allowance leave allowance	200/-	—	—	—	200/-	—	—	—	to the memo no MB-1562/ass-48 dated
Total (a)	—	3460/-	—	2536/-	—	2766/-	—	1903/2-0	19-4-48 and Sweepers are necessary
Road watering and cleaning									to town extension
(c) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	120/-	—	110/-	—	120/-	—	90/-	—	
Miscellaneous									
Total (7)	—	—							

(d) Plague Cholera and other charges—	250/-	—	250/-	—	250/-	—	60/-	—
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing—								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
— Total E D Hospital —	—							
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection		—						
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)								
Total 2	—	3830/-	—	2896/-	—	3136/-	—	2053-12-0

C Statement showing details of e timates of receipts for the year 1948—1949 —(*contd*)

Items of receipts	Estimate for the ensu ing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispen saries—	708/-	-	866/-	-	550/-	-	550/-	-	the bills are being received by the Comptroller for the noted estimates-amount liene the forewarrant 8
(i) Charge allowance									
(ii) Establishment									
(iii) Ho se rent contingencies and furniture—									
House rent		-							
Cor tingencies									
Furniture									
(iv) Di t ng charges		-							
(v) Bedding and clothing cha ges									
(vi) Country medicines									
(vii) Travell ng allowances									
Total (*a*)									
(*b*) Contributions on account of constructio and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50/-	-	50/-	-	50/-	-	-	-	
(*c*) Midwives and maternity— Red cross contribution	20/-	-	20/-	-	20/-	-	-	-	
(i) Estal lishment—									
Maharani s Hospital									
Midwives	-								
Tot l ( )									


(ii) Reward for extra labour cases and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Mi lwives
— Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Hyurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 1948—1949 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other medical institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna		–					–		
Redfern Memorial Hospital Hassan	–					–	–	–	
(f) Charges for treatment of indigent patients in the Pasteur Institute	50/-	–	50/-	–	50/-	–	–	–	
(g) Veterinary Hospitals and Dispensaries	50/-	–	50/-	–	50/-	–	50/-	–	
(h) Vaccination—lymph charges	25/-	–	25/-	–	25/-	–	25/-	–	
(i) Establishment—									
Permanent Slaughter house inspection charges	60/-	–	60/-	–	60/-	–	–	–	
Temporary Food Adulteration charges	50/-	–	50/-	–	50/-	–	–	–	
(ii) Other items Repairs of Sanitary building Total (h)	75/-	–	–	–	75/-	–	–	–	
Total 3	–	1088	–	1171/-	–	930/-	–	625/-	
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—										
Establishment	288/-	—	216/-	—	216/-	—	137/-		plus provision is provided as the pay of the gardeners has to be increased as per opinion of the Council in obedience to memo no 116-1562/fin-48 dated 19-4-48
Purchase of plant seed etc	20/-	—	20/-	—	20/-	—	—	—	
Cart hire providing taps to stalls	300/-	—	300/-	—	300/-	—	—	—	
Miscellaneous Repairing sub buildings	300/-	—	200/-	—	300/-	—	150/-	—	
Total 5	—	908/-	—	836/-	—	836/-	—	287/-	
6 Markets and Slaughter houses—									
Market establishment									
Slaughterhouse establishment ~~Inspection fee~~	~~60/-~~	—	~~60/-~~	—	~~60/-~~	—	—	—	
Miscellaneous									
Total 6									
7 Cattle pounds—									
(a) Establishment									
(b) Commission									
(c) Feeding charges	30/-	—	30/-	—	30/-	—	12-7-0	—	
Rewards to impounders									
Total 7									
8 Public Conveyances									
Establishment Vehicle Numbering	25/-	—	25/-	—	25/-	—	—	—	
Contingencies									
Drivers badges	—	—		—			—	—	
Printing numbers of carriages									
Total 8									

C Statement showing the details of estimates of expenditure for the year 1948—1949 —(*contd*)

C Statement showing the details of estimates of receipts for the year 1948—1949 —(*contd*)

Items of receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18	2590/-	2590/-	2590/-	2945/-	
Maintenance of water works and supply of water	—	—	—	—	
Watchers or Guards—					
Permanent	—	—	—	—	
Temporary	—	—	—	—	
Miscellaneou L & R Assessment	32/-	32/-	32/-	—	
Total 9					
10 Fairs and Festivals— Highness birth day celaberation	80/-	80/-	80/-	50/-	
Market Shows	—	—	—	—	
Decoration charges		—			
Other items					
Total 10					
11 Sewage farms	—	—	—	—	
12 Avenues—					
Miscellaneous	80/-	80/-	80/-	34/-	
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	—	—	—	—	
Total F	8663/-	7760/-	7739/-	6007 3-0	

F Public Instruction—									
1 Municipal School— Guarantee	—	—	5000/-	—	—	—	—	—	As the III year class is going
(a) Establishment Maintenance	6000/-	—	4834/-	—	4834/-	—	5848-90	—	to be opened during ensuing yea
Permanent— Equipment	1200/-	—	3000/-	—	3000/-	—	—	—	hence the provision as per opinio
school Provident fund	200/-	—	100/-	—	100/-	—	—	—	of the High School Committee and
school Miscellaneous D A	1930/-	—	—	—	—	—	—	—	approved by the Council
school Repairs to building	500/-	—	100/-	—	100/-	—	—	—	
Temporary									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten									
apparatus etc									
Miscellaneous									
Total (b)									
Total 1	+	9830/-	—	13034/-	—	8034/-	—	5848-90	
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with									
monthly grants)									

C Statement showing the details of estimates of receipts for the year 1948 -1949 —(*contd*)

Items of receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947 – 1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds Edu. funds	550/-	—	550/-	—	550/-	—	445-36	—	
(*c*) Village School Funds Feeding charges to children	100/-	—	—	—	100/-	—	—	—	
Total 2									
3 Other charges— Inspection of	90/-	—	—	—	90/-	—	—	—	
Establishment School children	—	—	—	—	[illegible]	—	—	—	
— miscellaneous —	—	10570/-	—	13584/-	—	8774/-	—	629466	
Total F									
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	100/-	—	70/-	—	100/-	—	—	—	
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—	—					—	0-10-0		
Moiety of income payable to Sringeri Mutt									
Total G	—	100/-	—	70/-	—	100/-	—	—	
H Miscellaneous—									
1 Interest on loans	100/-	—	—	—	100/-	—	—	—	
2 Actual cost of work done for private individuals									
3 Law charges	50/-	—	50/-	—	50/-	—	—	—	
4 Charitable institutions— Audit charges	50/-	—	50/-	—	50/-	—	46-15-0	—	
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(*b*) Langarkhanas—									
Money doles									
Clothing charges									
Total (*b*)									
(*c*) Chattrams—									
Establishment									
Feeding chages									
Total (*c*)									
(*d*) Others (to be specified)									
Total 4									
Other items (to be specified) Dearness allowance	4212/	—	3200/-	-	3200/-	—	3824-7-0 3286/-	—	
Expenditure of previous years adjusted in the current year									
Total H	—	4412/-	—	3300/-	—	3400/-	32716		
Public Debt—									
1 Loans	1500/-	—	1500/-	-	1500/-	-	509-67	-	
2 Deposits	500/-	—	500/-	—	500/-	—	1643-0-0		
3 Advances							1044502		
4 Other items (to be specified)—Extension Improvement charges	100/-	-	—	—	100/-	—	—	—	
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt	—	2100/-	-	2000/-	-	2100/-	-	12597-67	
TOTAL EXPENDITURE	8	4412/-	-	45616/-	-	41792/-	-	43272 11-0	

Thus provision is made owing to the enhanced pay of the Staff and the increase of the Staff in the Sanitation and Conservancy.

President 29/4/48

Municipal Overseer

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Details	Octroi	Taxon buildings and land	Tenn vehicles and animals	Taxes on professions trades	Toll and ferry	Water tax	Lighting tax	Special taxes	Shop tax	Omnibus tax	Certificate	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1946-1949	1 Opening balance of arrears	—	122/-	—	—	—	1639/-	597/-	644/-	~~644/-~~ 1199/-	~~1199/-~~	69/-	~~69/-~~ 1684/-	5954/-
	2 New demand	5000/-	5000/-	7162/-	2600/-	1200/-	2750/-	1250/-	550/-	750/-	2900/-	400/-	12062/-	41604/-
	3 Total	5000/-	5122/-	7162/-	2600/-	1200/-	4389/-	1847/-	1194/-	1949/-	2900/-	469/-	13726/-	47558/-
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	5000/-	5000/-	~~7162/-~~ 5004/-	2600/- ~~7162/-~~	1200/- ~~2600/-~~	2750/- ~~1200/-~~	1250/- ~~2750/-~~	550/- ~~1250/-~~	750/- ~~550/-~~	2900/- 750/-	400/- ~~2900/-~~	12062/- ~~400/-~~	41604/- ~~12062/-~~ 29
	6 Closing balance for	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69/-	1684/-	5954/-
II Revised estimate for the county 1947-1948	7 Opening balance of arrears	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69/-	1684/-	5954/-
	8 New demand	5000/-	5000/-	4900/-	—	965/-	2300/-	1250/-	550/-	750/-	2875/-	400/-	18022/-	41012/-
	9 Total	5000/-	5122/-	4900/-	—	965/-	3939/-	1847/-	1194/-	1949/-	2875/-	469/-	19706/-	45966/-
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	11 Collection	5000/-	5000/-	4900/-	—	965/-	2300/-	1250/-	550/-	750/-	2875/-	400/-	18022/-	41012/-
	12 Closing balance	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69/-	1684/-	5954/-

III Statement of the Profit and Loss Account for the year 1947–1948	13 Opening balance of assets	—	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69/-	1684/-	5954/-
	14 Newsmond	5000/-	5000/-	4964/-	2000/-	1200/-	2300/-	1250/-	550/-	250/-	2875/-	400/-	16257/-	42546/-	
	15 Total	5000/-	5122/-	4964/-	2000/-	1200/-	3939/-	1897/-	1194/-	1949/-	2875/-	469/-	17941/-	48500/-	
	16 Rem	—	—	—	—	—	—	—	—	—	—	—	—	—	
	17 Cllt	5000/-	5000/-	4964/-	2000/-	1200/-	2300/-	1250/-	550/-	750/-	2875/-	400/-	16257/-	42546/-	
	18 Closing balance of assets	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69/-	1684/-	5954/-	
IV Actual of the Profit and Loss Account for the year 1946–1947	19 Opening balance of assets	—	542-9-11	—	—	—	14464-9-3	351-10-0	633-2-0	1017-1-0	1056-4-0	115-0-0	1086-0-0	6247-15-8	
	20 Newsmond	6668-0-3	36878-0-0	—	—	848-9-0	1131-7-6	1077-6-0	538-11-0	622-0-0	2258-0-0	435-0-0	28119-4-2	45380-10-11	
	21 Total	6668-0-3	42304-11-11	—	—	848-9-0	2577-12-3	1429-0-0	1171-13-0	1639-1-0	3314-4-0	550-0-0	29205-4-2	51628-10-7	
	22 Remo	—	—	—	—	—	—	—	—	—	—	—	—	—	
	23 Collection	6668-0-3	4108-0-7	—	—	848-9-0	939-0-0	831-13-0	528-3-0	440-0-0	3309-4-0	481-0-0	27520-9-8	45674-7-6	
	24 Closing balance of a	—	122-1-4	—	—	—	1638-12-3	597-3-0	643-10-0	1199-1-10	—	69-0-0	1684-7-6	5954-3-1	

23

— Prabhakar 29/4

Income [illegible]

G Statement showing details of charges under Medical relief for the year 1948—1949

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Medical-Contribution	70%	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2) 1/9 of Staff pay	—	—	—	—	100%	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
3) Quota Cost of Repair to Veterinary dispensary	—	—	—	—	—	—	—	—	50%	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
4) Veterinary dispensary Quota	—	—	—	—	—	—	—	—	—	—	—	—	50%	—	—	—	—	—	—	—	—	—	—	—
5) Repairs to the Veterinary dispensary	—	—	—	—	—	—	—	—	—	—	—	—	75%	—	—	—	—	—	—	—	—	—	—	—
6) Vaccine lymphs charges	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	25%	—	—	—	—	—	—	—

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishments for the year 1947—1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (a)	Municipal Clerk	1	22-1-25-1-40	25-0-0	300-0-0	G.O. 4074/Jud 145-24-40-2128-12-26
———	———	1	20-1-25	20-0-0	240-0-0	G.O. 5271/Jud 1-45-36 dated 17-12-45
———	Office peon	1	11-0-0	11-0-0	132-0-0	G.O. 4074/Jud 145-24-49-2/28-12-26
A II 1 (a)	Collector or Extra Mukhtasaddy	1	20-0-0	20-0-0	240-0-0	G.O. 7984-5/Jud 1-45-50 dated 7-2-46
———	Daffedar	1	12-0-0	12-0-0	144-0-0	G.O. 1867-8/Jud 1 43-3 dated 13-8-43
———	Peon	1	10-0-0	10-0-0	120-0-0	——— do ———
A II 2 (a)	Bill Collector.	1	25-0-0	25-0-0	300-0-0	G.O. 8723 Jud 1-45-54 dated 28-2-46
E-I 2 (a)	Junior Sanitary Inspector	1	45-0-0	45-0-0	600-0-0	Fd 2010-10 SPA 25-47-6 dated 21-9-47
———	———	———	5-0-0	5-0-0	———	———
———	Male Sweepers	6	10-0-0	60-0-0	720-0-0	G.O. 436-7/Jud 64-31-332-7-7-7-32
	Female Sweepers	6	8-0-0	48-0-0	576-0-0	——— do ———
	Scavenger	1	11-0-0	11-0-0	132-0-0	——— do ———
	——— do ———	1	9-0-0	9-0-0	108-0-0	G.O. 1867-8/Jud 1-43-2 dated 18-8-43
E-5	Gardener	1	9-0-0	9-0-0	108-0-0	L 5335/Jud 67-17 19 dated 26-3-48
———	——— do ———	1	9-0-0	9-0-0	108-0-0	L 10483-4/Jud 1-67-14 dated 28-10-47
———	———	———	———	———	———	These rates has to be enhanced
		as on overleaf in obedience to G.O. L 11248/E dated 28-11-1947 and Deputy Commissioner's memo No Ab-1562/47-48 as per No L 11527 dated 4-12-47 Sanctioned as per Under Resolution no X dated 21-2-48 as proposed by Committee on 4-1-48				

29/4/48

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1948—1949 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (a)	Municipal Clerks	2	40-2-50 EB 3-80	80-0-0	960-0-0	Govt Memo No 11248/3 dated 28-11-1947 and
—	Office peon	1	12-½-14	12-0-0	144-0-0	Deputy Commissioner's memo
A II 1 (a)	Kotkar or Gethai Mutsaddy	1	40-2-50 EB 3-80	40-0-0	480-0-0	No MB 1562/M 48 as per Govt
	Daffedar	1	15-½-18	15-0-0	180-0-0	11527 dated 4-12-47 Sanctioned
—	Peon	1	12-½-14	12-0-0	144-0-0	as per Municipal Resolution No X dated
A II 2 (a)	Bill-Collector	1	40-2-50 EB 3-80	40-0-0	480-0-0	21-2-48 as proposed by the
						Committee on 4-1-48 and
E-12 (a)	Junior Sanitary Inspector	1	45-3-90 CA 5	50-0-0	600-0-0	the same has been submitted
						to the Government by the
	Male Sweepers	10	12	120-0-0	1440-0-0	Govt No 22/M-48 dated 9-3-48
	Female Sweepers	6	10	60-0-0	720-0-0	through the Deputy Commissioner
	Scavenger	1	13	13-0-0	156-0-0	over-for Govt Sanction
	Scavenger	1	12	12-0-0	144-0-0	— —
E-5	Gardeners	2	12	24-0-0	288-0-0	

29/4/48

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Statement showing the financial position for the year 1947-48 and 1948-49 of Hoskote Town Municipality in Bangalore District

Opening balance on 1-7-47	9306-0-0	9306-0-0
Receipts from 1-7-47 to 31-3-48	28000-11-3	
Probable receipt for 1-4-48 to 1-7-48	13011-4-9	
Total receipts		41012/-
Total including Opening balance		50318/-
payments from 1-7-47 to 31-3-48	34050-1-0	
Probable payments for 1-4-48 to 1-7-48	11566-15-0	
Total payments		45616/-
Estimated closing balance for the year 1947-48		4702/-
Opening balance for the year 1948-49		4702/-
Estimated receipts for the year 1948-49		41604/-
Total		46306/-
Estimated payments for the year 1948-49		42317/-
Estimated Closing balance		3989/-

President
Hoskote Municipality

Statement showing the details of investments and balances of Hoskote town Municipality for the year 1947-48 in Bangalore District

Sl No	Items	Opening balance for the current year	Revised Estimate of Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised Estimate of Closing balance for the current year	Remarks
1	2	3	4	5	6	7	8
1	Service Heads	-18145-8-7	40612-0-0	22366-0-0	43616-0-0	-21250-0-0	—
2	Debt Head	+8839-11-10	500-0-0	9340-0-0	2000-0-0	-7340-0-0	—
3	Total	9305-12-9	41012-0-0	31706-0-0	45616-0-0	-14910-0-0	
4	Loans	500-0-0	8445-0-0	8945-0-0	500-0-0	8445-0-0	
5	Deposits	1382-8-0	500-0-0	1882-0-0	2000-0-0	-118-0-0	
6	Investments on other heads	10738-0-0	120-0-0	10858-0-0	—	10858-0-0	
7	Savings Bank funds	13745-0-7	7285-14-0	21030-14-7	—	21030-14-7	
8	Municipal Sales Depot	1947-3-3	1892-7-3	3839-10-6	—	3839-10-6	
9	Bonds for guarantee of Anglo-High School	—	4997-5-0	4997-5-0	—	4997-5-0	

President

Hoskote Municipal Council
30-4-48

Statement of Contributions due to Government by the Hoskote town Municipal Council for the year 1948-49 in Bangalore District

Sl No	Particulars of Contributions	Arrears	Current	Total	Remarks
1	Pensionary Contribution	—	500/-	500/-	
2	Quota or Cost of L F Dispensary	—	758/-	758/-	
3	Charges for treatment of indegent patents in the pasture institute	—	50/-	50/-	
4	Veterinary dispensary Contribution	—	50/-	50/-	
5	" ½ the Quota or cost of Repairs	—	75/-	75/-	
6	Vaccination lymph Charges	—	25/-	25/-	
7	Primary Education Cess	—	550/-	550/-	
8	High School Equipment Charges	—	1200/-	1200/-	
	" Establishment	—	6000/-	6000/-	
	" Miscellaneous	—	2630/-	2630/-	
9	Contribution to Electrical Dept	—	2600/-	2600/-	
10	Water Supply maintanance charges	—	2590/-	2590/	
11	Government grants to be Adjusted for the works to be done	—	4000/-	4000/-	
12	Loan Repayment	—	1500/-	1500/-	
	Total	—	22528/-	22528/	

THE MUNICIPAL COUNCIL HOSKOTE

President
Hoskote Municipal Council
30-4-48

Statement Showing Financial Condition of the Doddaballapur Town Municipality for the year 1948-49 in Bangalore District

Details	Amount	Remarks
Income.		
Total Receipts	41604 0 0	
Deduct Extraordinary Items		
Loans and other public Items	500 0 0	
Occasional grants from Government for Special Works	4000 0 0	
Sale of lands	2000 0 0	
Other Items Specified	2660 0 0	
Total Deductions	9160 0 0	
Normal Income	32444 0 0	
Expenditure.		
Total Expenditure	42317 0 0	
Deduct Extraordinary Items		
public works optional	4000 0 0	
Loan and other public Items repayable	2100 0 0	
Land acquisition charges	200 0 0	
Special Cash for purchase of dress to Sweepers	200 0 0	
Building repairs and improvements of parks	600 0 0	
Pearless allowances	4212 0 0	
Municipal High School Maintainance	9830 0 0	
Total Deductions	21142 0 0	
Normal Expenditure	21175 0 0	
percentage of Expenditure of Establishment for normal Receipts 60%		
percentage of Expenditure on public works to normal Receipts including Collection 45%		

Sd/- [illegible]
Dated 18/4/48

Honorable Min

Statement showing the Value of Securities held by Hoskote town Municipality during the year 1947-48 in Bangalore district

Description of Securities	Number of Bonds	Face Value	Date on which purchased	Amount paid	Due Value of such the Securities on	Amount of realisation	Loan or grant	Rate of interest	Savings Banks	
1	2	3	4	5	6	7	8	9	10	11
Mysore Government State loan	—	—	—	—	—	—	—	—	—	—
Mysore Government Savings Bank a/c No 751	—	—	—	—	—	—			2103/-	
Garunsee bonds purchased for running of Municipal High School at Hoskote town	5	1000/-	10-2-1948	4343-12-0			5000-0-0		after 5 years	
	1	500/-		436-6-0			500-0-0			
	2	100/-		173-12-0			200-0-0	4 9/7	5-0	
	2	20/-		34-12-0			40-0-0			
	2	5/-		8-11-0			10-00			
							5750-0-0		on	10 3/53

President
Hoskote Municipal Council
30-4-48

Statement Showing the details of investments of the Hoskote town Municipality on 1st July of the year 1947-48 in Bangalore district

Sl No	Details of Investments	Surplus Cash	Sinking funds	Railway cess	Other Items
1	In Mysore Bank	—	—	—	—
2	In Mysore Government S-B- 751	—	—	-	21030-14
3	In Government of India Securities	-	—	-	—
4	In Government of Mysore Bank account	—	—	—	—
5	Other investments	—	—	—	—
	Guarantee amount for running Municipal High School in five years fixed bonds of Government S B	—	-	-	49975
	—				
	—				

Soo Pandit
President
Municipal Council
30-4-48

during the year would be as follows -

(TO BE SUBMITTED ONCE IN FIVE YEARS)

II Statement showing the details of establishments for the year 1948—1949—*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (a)	Municipal Clerk	2	40-2-50 EB 3-80	80-0-0	960-0-0	G O d 11248/8 dated 28-11-47
	Office peon	1	12-½-14	12-0-0	144-0-0	and Deputy Commissioner's
A II 1 (a)	Kotkar or Cotton Mutsaddi	1	40-2-50 EB 3-80	40-0-0	480-0-0	memo no M6-1562/47-48 as
	Daffedar	1	15-½-18	15-0-0	180-0-0	per HO d 11527 dated 4-12-47
	peon	1	12-½-14	12-0-0	144-0-0	sanctioned as per Under
A II 2 (a)	Bill-Collector	1	40-2-50 EB 3-80	40-0-0	480-0-0	resolution no IX dated
E 12 (a)	Junior Sanitary Inspector	1	45-3-90 CA-5	50-0-0	600-0-0	21-2-48 as proposed by
	Male Sweepers	10	12-	120-0-0	1440-0-0	the Committee on
	Female Sweepers	6	10	60-0-0	720-0-0	4-1-48 and the same
	Scavenger	1	13	13-0-0	156-0-0	has been submitted
	Scavenger	1	12	12-0-0	144-0-0	to the Government by
E-5	Gardeners	2	12-	24-0-0	288-0-0	HC no 28/41-48 dated
						9-3-48 through the Deputy
						Commissioner for sanction

Sd/-

Dy No 2979/41/48

Municipal Committee

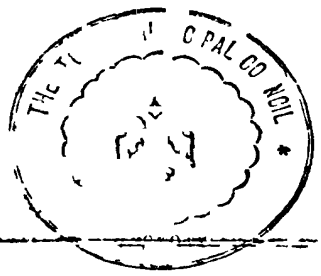
Amount of establishment sanctioned during the year from

Statement showing the details of investments of the Hoskote Town Municipality on 1st July of the year 1947-48 in Bangalore outlook

Sl No	Details of Investments	Surplus Cash	Sinking funds	Railway cess	Other Items
1	In Mysore Bank	—	—	—	—
2	In Mysore Government S-B--751	—	—	—	21030-14
3	In Government of India Securities	—	—	—	—
4	In Government of Mysore Bank account	—	—	—	—
5	Other investments	—	—	—	—
—	Guarantee amount for running Municipal High School in 5 years fixed bonds of Government S B	—	—	—	4997

Soo Ramaiah
President
Sir Inte Municipal Council
30-4-48

A M 1—Rule 11]



BUDGET ESTIMATES

OF THE

HOSKOTE TOWN Municipality

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Mi 138 12 1 dated 11th Septeber 1921 and 9545 57—Mi 138 12 10 dated 31st May 1913

WD 02451—CPB—300 books of 14 shts each—27 11 48

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 2 and 3	Difference between columns 2 and 4	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 10 and 12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	19500/-	16215/-	18450/-	15443-7-0	-2235/+	3285/-	A General Administration	5507/-	5382/-	4369/-	7449-8-0	557/-	+1695/-
							B Public Safety	2965/-	2665/-	2865/-	2382-15-0	200/-	+200/-
I Realization under special acts	120/-	120/-	120/-	76-7-6	—	—	C Public Works carried out by P W D	4000/-	8445/-	8445/-	3463/-	—	-4445/-
							D Do by Civil Dept	400/-	4000/-	4000/-	130-6-3-0	—	—
C Revenue derived from Municipal property and powers (Apart from taxation)	17384/-	15632/-	14931/-	18912-0-6	-701/+	1752/-	E Public Health Convenience	8663/-	7740/-	7739/-	6007-3-0	+1	-923/-
							F Public Instruction	10570/-	13584/-	8774/-	6294-6-6	+4810/-	-3014/-
G Grants from Institutions	4000/-	8445/-	8445/-	9908/-	—	4445/-	G Contributions and grants in aid (Private)	100/-	70/-	100/-	— — —	-30/-	+30/-
L Miscellaneous	100/-	100/-	100/-	1612-8	—	—	H Miscellaneous	4402/- ~~4208/-~~	3300/-	3400/-	3276-4-0	-100/-	+908/-
F Public Debt	500/-	500/-	500/-	1317/-	—	—	I Public Debt	2100/-	2000/-	2100/-	1259-7-6-7	-100/-	+100/-
Total Debt	41604/-	41012/-	42546/-	45647-6	-1534/+	592/-							
							Total Expenditure	42317/- ~~42113/-~~	45616/-	41792/-	43232-14-0	3824/-	3597/-
Opening Balance	4702/-	9306/-	8509/-	6904-0-3	-797/-	-4604/-							
							Closing Balance	3989/- ~~4198/-~~	4702/-	9263/-	9305-12-9	+4561/-	409/-
Grand Total	46306/-	50318/-	51055/-	52578-79	-737/-	4012/-	Grand Total	46306/-	50318/-	51055/-	52578-79	-737/-	4018/-

Seebrom
29/4/48

B Statement showing details of estimates of receipts for the year 1948-1949

Item of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	5000/-	—	5000/-	—	5000/-	—	6683-0-3	—	profession tax is going to be levied and licence fee profession is made as per abstract 68h
2 Taxes on buildings and lands	5000/-	—	5000/-	—	5000/-	—	4126-6-7	—	
3 Taxes on vehicles and animals									
4 Taxes on professions and trades	2600/-	—	—	—	2000/-	—	—	—	
5 Tolls and ferries	1200/-	—	965/-	—	1200/-	—	960-9-0	—	
6 Water tax and fees	2750/-	—	2300/-	—	2300/-	—	1507-8-0	—	1875+876 water tax and water fees respectively is expected as fresh house connections has been given for the current year
7 Lighting tax	1250/-	—	1250/-	—	1250/-	—	831-13-0	—	
8 Conservancy cesses (including scavenging and latrine rates) Education cess	550/-	—	550/-	—	550/-	—	628-3-0	—	
9 Mohatarfa—									
(a) Shop tax	750/	—	750/-	—	750/-	—	440/-	—	
(b) Oil mill tax									
(c) Cart tax	400/-	—	400/-	—	400/-	—	481-0-0	—	
Total 9	—	1150/-	—	1150/-	—	1150/-	921-0-0	921/-	
10 Other taxes (to be specified)									
Total A	—	19500/-	—	16215/-	—	18450/-	—	15443-7-10	
B Realizations under Special Acts —									
1 Pounds									
Fines for cattle trespass	100/-	—	100/-	—	100/-	—	67-12-0	—	
Sale of stray cattle									
Refund of feeding charges	20/-	—	20/-	—	20/-	—	8-11-6	—	
Other items									
Total									

2	Public conveyances—								
	Carriage license fees								
	Fees for drivers badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Tot l B	—	120/-	—	120/-	—	120/-	—	76-6-6
C	Revenue derived from Municipal property and powers apart from taxation Ground Rents	200/-	—	490/-	—	—	—	218/-	—
1	Rents of buildings lands etc	1932/-	—	1932/-	—	1932/-	—	1330-8-6	—
2	Sale proceeds of lands and produce of	—	2132/-	—	2422/-	—	1932/-	—	1548-8-6
	lands etc—								
	Sale of lands	2000/-	—	2500/-	—	2000/-	—	5615-0-6	—
	Sale of grass	60/-	—	60/-	—	60/-	—	32/-	—
	Sale of trees	200/-	—	100/-	—	200/-	—	5-8-0	—
	Amarayi	40/-	—	40/-	—	40/-	—	40/-	—
	Other items	20/-	—	20/-	—	—	—	10/-	—
	Total 2	—	2320/-	—	2720/-	—	2300/-	—	5702-8-6
3	Conservancy receipts (other than taxes and rates)—	70/-	—	50/-	—	70/-	—	20/-	—
	Sale of manure night soil street refuse etc								
4	Sale proceeds of sunargled goods	25/-	—	—	—	25/-	—	—	—
5	Fees and revenue from educational	7162/-	—	4900/-	—	4964/-	—	2537/-	—
	institutions—								
	School fee								
	Other receipts								
6	Fees and revenue from markets and	2900/-	—	2875/-	—	2875/-	—	330940	—
	slaughter house —								
	Income from markets								
	Income from slaughter houses	600/-	—	—	—	600/-	—	—	—
	Total 6	—	3500/-	—	2875/-	—	3475/-	—	3309-40

1) Equipment Charges from Government = 600/
2) District Board Contribution = 500/-
3) Tuition fees - - = 2744/-
4) Clearness allowances Refund = 870/-
5) Grant-in-Aid from Government = 2448/-

Total = 7162

As the III year Class is going to be opened Hence the promission as detailed

B Statement showing details of estimates of receipts for the year 1948-1949 contd

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fee and revenue from tramway			- -		-	-	-		
8 Notice and warrant fees and interest	40/-	-	40/-	-	40/-	-	4-11-0	-	
9 License fees—	60/-	-	90/-	-	50/-	-	80/-	-	
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stand (private)									
Tobacco license fees									
Total 9									
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees									

	Demurrage fees									
	Total 10	—	—	—	—	—	—	—	—	—
11	Fines	10/-	—	5/-	—	10/-	—	—	—	—
12	Interest on investments	15/-	—	20/-	—	15/-	—	18-7-9	—	
13	Land Revenue and ce ses									
14	Revenue from sewage farms			—				—		
15	Other items—									
	Sale of fish in tanks									
	Sale of fort stones									
	Sale of unserviceable articles	10/-	—	10/-	—	10/-	—	—	—	
	Miscellaneous ul sales depot	2040/-	—	2500/-	—	2040/-	—	5692-2-9	—	
	Total 15									
	Total C	—	17384/-	—	15682/-	—	14931/-	—	18912-10-6	
D	Grants and Contr butions—									
	From Government—									
	For road repairs	4000/-	—	8445/-	—	8445/-	—	9908/-	—	
	For sanita y purposes									
	For educatio al purposes									
	Purnaiya s Cha tram feeding charges									
	Total 1									
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds General									
	(b) Muzrai Funds									
	(c) O her sources (to be specified)									
	Repairs of Railway approach road									
	Sringeri Mutt									
	Total 3									
	Total D									

B Statement showing detail of estimates of receipts for the year 1948–1949 —contd

Items of Receipts	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948		Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
L Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries									
4 Other items (to be specified) Recoveries of overpayment of previous years	100/-	—	100/-	—	100/-	—	16738	—	
Total L			—						
F Public debt—									
1 Loans									
2 Deposits									
3 Advances	500/-	—	500/-	—	500/-	—	1317/-	—	
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits	—								
Total Public Debt	—								
Total Receipts	—	41604/-	—	41012/-	—	42546/-	—	45624-7-6	

29/4/48

C Statement showing details of estimates of Expenditure for the year 1946 – 1947

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1947–1948	Sanctioned estimate for the ensuing year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
A General Administration —					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office	—	—	—		
(b) Travelling allowance	—	—	—	—	
(c) Contingencies		—			
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					× 1st Clerk 40×12=480 Plus increased 2nd Clerk 40×12=480 provision as Office peon 12×12=144 due to increased 1004 of pay for the
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent ×	1104/- —	600/- —	792/- —	439/- —	Establishment as per Govt 11248/8
Temporary Honorarium to President & Vice-President Local allowance	660/- —	540/- —	540/- —	315/- —	dated 28-11-1947 and M6-1562/47-48 of the Deputy Commissioner
(b) Travelling allowance	100/- —	50/- —	100/- —	32-14-6 —	→ Plus is due to raise of Honorarium
(c) Contingencies	120/- —	60/- —	120/- —	60-0-0	as per Cancellor's opinion, hence the
(d) Furniture	200/- —	200/- —	200/- —	— —	provision
(e) Stationery supplied by Government Stationery Depot	200/- —	150/- —	150/- —	238-1-6 —	→ As the Stationary praise has raised hence the provision of

C Statement showing the estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals									
Book binding charges									
Postage charges									
Telegram charges									
Printing charges	200/-	—	200/-	—	200/-	—	—	—	
Advertisement charges	100/-	—	—	—	100/-	—	—	—	
~~Clothing charges~~ Pay for peon Summer	130/-	—	—	—	130/-	—	—	—	
Belts and badges	100/-	—	100/-	—	100/-	—	—	—	
Total (f)									
Total 2	—	1914/-	—	1900/-	—	2432/-	—	1078/-	
Total 1									
II Collection—									
I Octroi—									
(a) Establishment	804/-	—	564/-	—	564/-	—	519-150	—	
Permanent									
Temporary									
Leave on Establishment									
Total I (a)									
(b) Con									

(c) Other charges (to be specified)—									
Rewards	25/-	-	—	-	25/-	—	—	—	
Rent									
Contingencies	12/-	-	12/-	—	12/-	-	—	-	
Miscellaneous									
Total (c)									
Total 1	—	841/-	—	576/-	—	601/-	—	519-15-0	
2 Other taxes— Mahatarpha									
(a) Establishment—									
Permanent	480/-	-	300/-	-	300/-	—	300-3-0	-	40×12=480/- due pay of the staff has to be raised as per sanction of the Council in obedience to Govt Order dated 28-11-47 Hence the provision
Temporary									
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies	3/-	-	3/-	—	3/-	—	3/-	—	
Painting door numbers									
Bicycle badges	37/-	—	37/-	-	37/-	-	34-8-0	—	
Total (c)									
Total 2	—	520/-	—	340/-	—	340/-	—	337-11-0	
3 Rents and other receipts— Toll									
Establishment—									
Permanent	-	—	—	—	—	-	79-2-0	—	× Plus increased provision is due to
Temporary of Mill Sales depot	732/-	—	636/-	—	636/-	-	5692-2-9	—	raised of pay of the establishment
Refunds									
Total II	—	2093/-	—	1552/-	—	1577/-	—	6628 14 9	∴ Plus provision is due to enhanced
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500/-	-	360/-	-	360/-	-	242 10 2	-	pay of the establishment as per
Total A	—	5507/-	—	3818/-	—	4369/-	—	7948-8-11	raised scale ∴

B Statement showing details of estimates of receipts for the year 1948—1949—*concld*

Item of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary	—	—			—		—	—	
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment					—	—			
(*b*) Other charges									
Petrol lighting charges						—			
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	2600/-	—	2600/-	—	2600/-	—	2366-11-0	—	
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting of monkeys	150/-	—	50/-	—	50/-	—	15/-	—	As the Canal has resolves to deport monkeys as they are creating much evoke, hence the provision
Destruction of snakes	5/-	—	5/-	—	5/-	—	1-4-0	—	
Destruction of dogs and bitches	10/-	—	10/-	—	10/-	—	—	—	
Total 3									
4 Miscellaneous Acquisition charges	200/-	—	—	—	200/-	—	—	—	
Total B	—	2965/-	—	2665/-	—	2865/-	—	2382-15-0	

Public Work carried out by Public Works Department—											
(1) Original works	4000/-	—	8445/-	—	8445/-	—	3463/-	—			This provision is made as a great sum of Government grant and equal share of loan for the improvement of drainage scheme and water supply improvements
(2) Repairs											
(3) Establishment											
(4) Tools and plant											
Total C	—	4000/-	—	8445/-	—	8445/-	—	3463/-			
D Public Works carried out by Civil Department—											
(1) Original works	4000/-	—	4000/-	—	4000/-	—	1306-30	—			As the roads in the town need urgent repairs as the estimates prepared has to be executed during the ensuing as per Canal opinion hence the provision
(2) Repairs											
(3) Compensation											
(4) Tools and plant											
(5) Establishment charges—											
Permanent—											
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspecto											
Contingencies											
Total (5)											
Total D	—	4000/-	—	4000/-	—	4000/-	—	1306/30			
E Public Health and Convenience—											
1 Health Office—											
(a) Health Officer											
(b) Establishment—											
Permanent											
Temporary											
(c) Other charges											

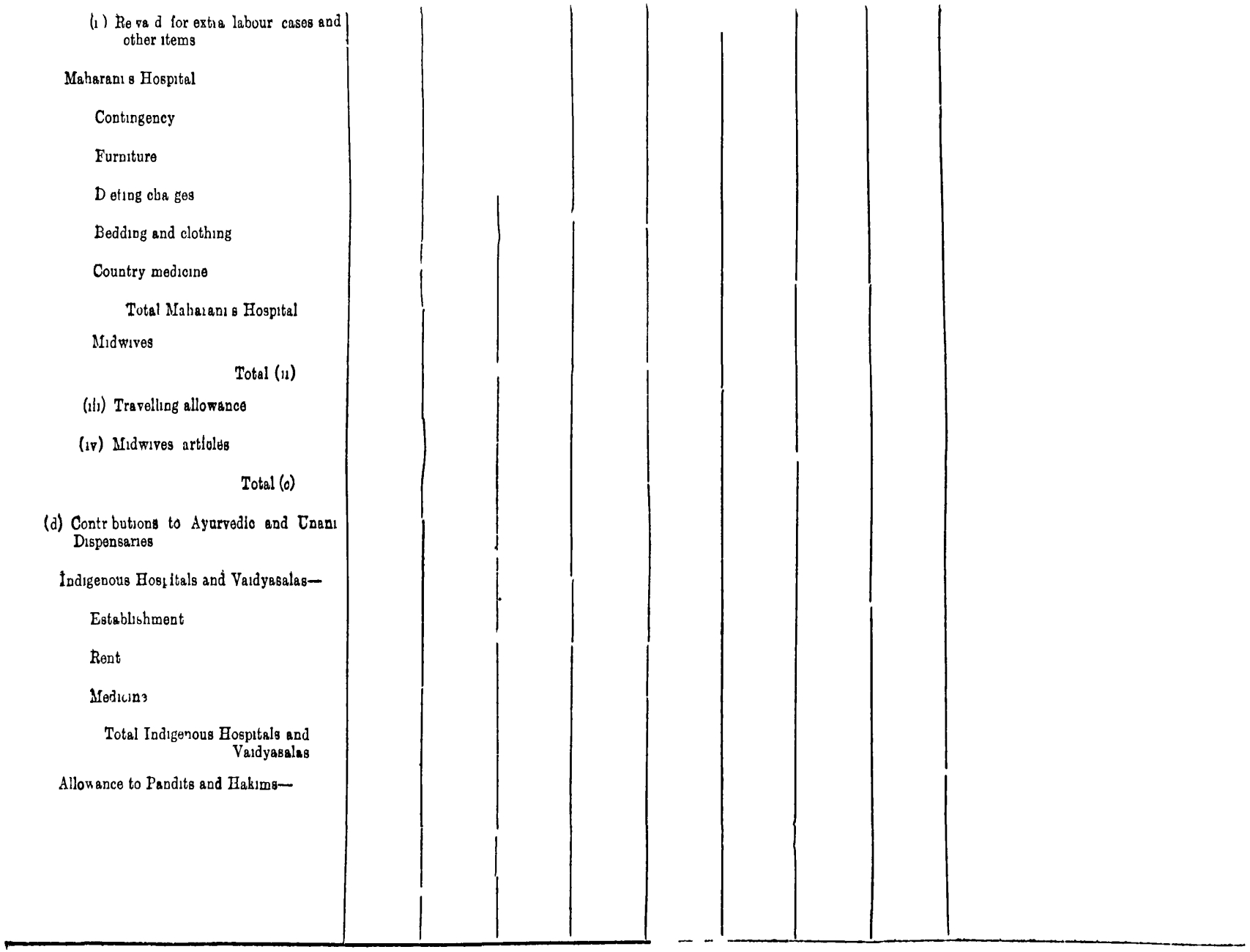
C Statement showing the estim tes of expenditure for the year 1948—1949 —*contd*

Items of Exp nd ture	Estimate for the ensu ing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Expla ation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation ..	—		—	—	—	—	—	—	—
(a) Establishment—									ysd M sw fbw. Sa 1 + 10 + 6 + 2
Permanent	3060/-	—	2336/-	—	2366/-	—	1903-12-0	—	(Rs 50 + 120 + 60 + 25) 12 plus
Temporary Supply of Dress	200/-	—	200/-	—	200/-	—	—	—	Increase is due to the pay of the Establishment has to be given effect as per opinion of the Council in obedience to the memo no 1156-1562/ws 48 dated 19-4-48 and 15 Sweepers are necessary to road Entelman.
Provision for additional establishment or revision of establishment									
Local allowance leave allowance	200/-	—	—	—	200/-	—	—	—	
Total (a)	—	3460/-	—	2536/-	—	2766/-	—	1903-12-0	
Road watering and cleaning									
( ) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts					-				
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	120/-	—	110/-	—	120/-	—	90/-	—	
Miscellaneous									
Total (c) ..	—								

(d) Plague Cholera and other charges	250/-	-	250/-	-	250/-	-	60/-	-
Epidemic Diseases Hospital—								
Establishment								
Dietin charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contin ent charges								
Furnit ire and fittings								
Repair and improvement of sheds								
Total F D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague harges								
Chole a charges								
Total (d)								
Total 2	-	8830/-	-	2896/-	-	3186/-	-	2053-12-0

B Statement showing details of estimates of receipts for the year 1948—1949—*concld*

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	708/-	-	866/-	-	550/-	-	550/-	-	The bills are being received by the Comptroller for the noted estimated amount hence the provision
(ii) Establishment	—	—	—	—	—	—	—	—	
(iii) House rent contingencies and furniture—									
House rent									
Contingencies	-		-		-		—	—	
Furniture									
(iv) Dietin charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances	-								
Total (a)									
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50/-	-	50/-	-	50/-	-	-	-	
(c) Midwives and Maternity—Red cross Contribution	20/-	-	20/-	-	20/-	-	-	-	
(i) Establishment—									
Maharani's Hospital									
Midwives									
Total (i)									


(i) Reward for extra labour cases and other items
Maharani's Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani's Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing thee stim tes of expenditure for the year 1948–1949—*contd*

Items of Expend tu	Estimate for the ensu ing year 1948–1949		Revised estimate for the current y ar 1947–1948		Sanctioned estimate for the current year 1947–1948		Accounts of past year 1946–1947 (audi ed figures)		Expla ation for variations between column 2 and 3
1	2		3		4		5		6
(e) Grants to other Mc lical Institutions (to be specified)									
St Martha s Hospital Bangalore									
Churc i of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	50/-	—	50/-	—	50/-	—	—	—	
(g) Veterinary Hospitals and Dispensa ries	50/-	—	50/-	—	50/-	—	50/-	—	
(h) Vaccination lymph charges	25/-	—	25/-	—	25/-	—	25/-	—	
(i) Establishment									
Permanent Slaughter house	60/-	—	60/-	—	60/-	—	—	—	
Temporary inspection charges Food Adulteration charges	50/-	—	50/-	—	50/-	—	—	—	
(u) Other items Repairs of bard building	75/-	—	—	—	75/-	—	—	-	
Total (h)									
Total 3	—	1088/-	—	1171/-	~~930/-~~	980/-	—	625/-	
4 Registr t on of Births and Deaths									
Est blishment—									
Permanent									
Temporary									
Co tingencies									
House Rent									
Total 4									

5 Maintenance of public gardens and building —										
Establishment	288/-	-	216/-	-	216/-	-	137/-	-		Thus provision is provided as the pay of the gardeners has to be increased as per opinion of the Council in obedience to memo no MB-1568/M-48 dated 19-4-48
Purchase of plant seed etc	20/-	-	20/-	-	20/-	-	-	-		
Cart hire providing taps to stalls	300/-	-	300/-	-	300/-	-	-	-		
Miscellaneous Repairs to Ml buildings	300/-	-	300/-	-	300/-	-	150/-	-		
Total 5	-	908/-	-	836/-	-	836/-	-	287/-		
6 Markets and Slaughter houses—										
M ket establishment										
Sl ughter house establishment										
Miscellaneous	-									
Total 6										
7 Cattle pounds—										
Fs ablishment										
Commission										
Feeding charges	30/-	-	30/-	-	30/-	-	12-7-0	-		
Rewards to impounders										
Total 7										
8 Public Conveyances—										
Establishment Vehicle Numbering	25/-	-	25/-	-	25/-	-	-	-		
Contingencies										
Drivers badges										
Printing numbers of carriages										
Total 8										

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Statement showing detail of estimates of receipts for the year 1948—1949—*concld*

Item of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—	2590/-	—	2590/-	—	2590/-	—	2946/-	—	
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous L R Assessment	32/-	—	32/-	—	32/-	—	—		
Total 9									
10 Fairs and Festivals—Highness Birthday	80/-	—	80/-	—	80/-	—	50/-		
Market Shows Celebration									
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—	80/-	—	80/-	—	80/-	—	34/-		
Burial ground watchmen									
Watch makers allowance									
Music charges									
Other items									
Total 13									
Total E	8663/-	—	7740/-	—	7739/-	—	6007-30		

Publi Instruct o —									
1 Municipal Schools— Guarantee	—	—	5000/-	—	—	—	—	—	
(a) Establisement Maintanance	6000/-	—	4834/-	—	4834/-	-	5848-90	—	As the III year class is going to be
Permanent— Equipment	1200/-	-	3000/-	-	3000/-	—	—	—	opened during ensuing year hence
school provident fund	200/-	—	100/-	-	100/-	-	—	—	the provision as per opinion
school Miscellaneous	1930/-	—	—	—	—	—	—	—	of the High School committee and
school Repairs to Building D A	500/-	—	100/-	—	100/-	—	—	—	approved by the Council
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Pri e books									
Purchase of book maps Kindergarten appa a us etc									
Iiscellaneous									
Total (b)									
Total 1	—	9830/-	—	13034/-	—	8034/-	—	5848-90	
2 Contributions and grants to—									
(a) Private School and Colle es—									
Here enter name of schools with monthly grants)									

C Statement showing the estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds Edu-funds	550/-	—	550/-	—	550/-	-	445-3-6	—	
(c) Village School Funds-feedy charges to children	100/-	—	—	—	100/-	—	—	—	
Total 2									
3 Other charges—Inspection of School children	90/-	—	—	—	90/-	—	—	—	
Establishment Miscellaneous	—	—	—	—	100/-	—	—	—	
Total F	—	10570/-	—	13584/-	—	8774/-	—	6296-6-6	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	100/-	-	70/-	—	100/-	—	—	—	
Srinivasa Mandiram Bangalore									
Free Library Chikmagalure									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt							0-10-0		
Total G	—	100/-	—	70/-	—	100/-	—	—	
H Miscellaneous—									
1 Interest on loans	100/-	—	-	—	100/-	—	—	—	
2 Actual cost of work done for private individuals									
3 Law charges	50/-	—	50/-	—	50/-	—	—	-	
4 Charitable institutions—Audit charges	50/-	—	50/-	—	50/-	—	46-15-0	—	
(a) Home for incurable paupers—									
Establishment			-						
Feeding charges	—	—	—		-	-	-		
Total (a)									

(b) Langarkhanas—											
Money doles											
Clothing charges											
Total (b)											
(c) Chattrams—											
Establishment											
Feeding charges											
Total (c) ...											
(d) Others (to be specified)											
Total 4 ...											
5 Other Items (to be specified) Dearness allow	4212/-	—	3200/-	—	3200/-	—	3224-7-0	—			Plus provision is made owing to the enhanced of pay of the staff and the increases of the staff on the Sanitation and Conservancy
Expenditure of previous years adjusted in the current year											
Total H	—	4412/-	—	3300/-	—	3400/-	—	3271-60			
1 *Public Debt*—											
1 Loans	1500/-	—	1500/-	—	1500/-	—	509-6-7	—			
2 Deposits	500/-	—	500/-	—	500/-	—	643-0-0	—			
3 Advances											
4 Other items (to be specified)—Extension & improvement charges New extension charges (Bangalore City)	100/-	—	—	—	100/-	—	—	—			
Stock debits											
Total 1 Public Debt	—	2100/-	—	2000/-	—	2100/-	—	1259-7-7			
Total Expenditure	—	42317/-	—	45616/-	—	41792/-	—	43272-1-10			

President 29/4/48

Bowbole Municipal Council

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69-00	1684/-	5954/-
	2 New demand	5000/-	5000/-	7162/-	2600/-	1200/-	2750/-	1250/-	550/-	750/-	2900/-	400/-	12042/-	41604/-
	3 Total	5000/-	5122/-	7162/-	2600/-	1200/-	4389/-	1847/-	1194/-	1949/-	2900/-	469/-	13726/-	47558/-
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	5000/-	5000/-	7162/-	2600/-	1200/-	2750/-	1250/-	550/-	750/-	2900/-	400/-	12042/-	41604/-
	6 Closing balance of arrears	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69/-	1684/-	5954/-
II Revised estimate for the current year 194 — 194	7 Opening balance of arrears	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69/-	1684/-	5954/-
	8 New demand	5000/-	5000/-	4900/-	—	965/-	2300/-	1250/-	550/-	750/-	2875/-	400/-	18022/-	41012/-
	9 Total	5000/-	5122/-	4900/-	—	965/-	3939/-	1847/-	1194/-	1949/-	2875/-	469/-	19706/-	45966/-
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	11 Collection	5000/-	5000/-	4900/-	—	965/-	2300/-	1250/-	550/-	750/-	2875/-	400/-	18022/-	41012/-
	12 Closing balance of arrears	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69/-	1684/-	5954/-

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69/-	1684/-	5954/-
	14 New demand	5000/-	5000/-	4964/-	2000/-	1200/-	2300/-	1250/-	550/-	750/-	2875/-	400/-	16257/-	42546/-
	15 Total	5000/-	5122/-	4964/-	2000/-	1200/-	3939/-	1847/-	1194/-	1949/-	2875/-	469/-	17941/-	48500/-
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	5000/-	5000/-	4964/-	2000/-	1200/-	2300/-	1250/-	550/-	750/-	2875/-	400/-	16257/-	42546/-
	18 Closing balance of arrears	—	122/-	—	—	—	1639/-	597/-	644/-	1199/-	—	69/-	1684/-	5954/-
IV Actuals for the past year 1 4 —194	19 Opening balance of arrears	—	542-9-11	—	—	—	1446-4-9	351-10-0	6332-0	1017-1-0	1056-4-0	115-0-0	1086-0-0	6247-15-8
	20 New demand	6668-0-3	3687-80	—	—	848-9-0	1131-7-6	1077-6-0	528-11-0	622-0-0	2253-0-0	435-0-0	28119-12	45380-10-11
	21 Total	6668-0-3	1230-1-11 3687-80	—	—	848-9-0	2677-12-3	1429-0-0	1171-13-0	1639-1-0	3309-4-0	550-0-0	29205-12	51628-10-7
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	6668-0-3	4108-0-7	—	—	848-9-0	979-0-0	831-13-0	528-3-0	440-0-0	3309-4-0	481-0-0	27520-98	45674-7-6
	24 Closing balance of arrears	—	122-1-4	—	—	—	1638-12-3	597-3-0	643-10-0	1199-1-10	—	69-0-0	1684-2-6	5954-3-1

Proclaimed 29/4/48

Flashlight Municipal Council

E Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1947–1948, and that for 1948–1949

Head of account	Designation	For the year 1948–1949 Number	For the year 1948–1949 Rate	For the year 1947–1948 Number	For the year 1947–1948 Rate	Authority for variation
1	2	3	4	5	6	7
A I 2 (a)	Municipal Clerk	2	40-2-50 EB 3-80	1	25-1-40	L 1203-4/pol 27-44-8 dated 7-8-44
	- - -	- -	- -	1 -	20-1-25	L 5371-2/pol 1-45-36 dated 17-12-45
A II 1 (a)	Octroi Muksaddi or Collector	1	40 2-50 EB 3-80	1	20 -	L 7974/pol 11-45-50 dated 7-2-46
	" Daffedar	1	15 - ½ - 18	1	12 -	L 1867-8/pol-43-2 dated 13-8-43
	" Peon	1	12 - ½ - 14	1	10 -	——— do ——— 24
A II 2 (a)	Mohatarpha Bill-Collector	1	40-2-50 EB 3-80	1 one	25 -	L 8723/pol 1-45 54 dated 28-2-46
A I 2 (a)	Office Peon	1	12 - ½ - 14	1	11 -	L 4074/pol 145-24-19 dated 21-12-26
E I 2 (a)	Male Sweepers	10	12 -	6	10 -	L 5335/pol 74-17-19 dated 26-3-18
	Female Sweepers	6	10 -	6	8 -	——— do ———
	Scavenger	1	13 -	1	11 -	F-S-A 70-2425 dated 29-6-25
	Scavenger	1	12 -	1	9 -	L 1867-8/pol 1-43-2 dated 13-8-43
	Sanitary Inspector	1	45-3-90	1	25 35-2-55	F L 2010 10 S&A 25-47-6 dated 21-9-47
E 5	Garden Establishment	2	CA 5 12 -	2	9 -	L 5335/pol 67-17-19 dated 26-3-18 L 10488-4/pol 1-47-14 dated 28-10-47

Sd/- [illegible]
L Executive 29/14/48

Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1948—1949		Remarks
			Actual to the end of the previous year 1946—1947	Probable during the current year 1947—1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original works	4000/-	-	8445/-	Improvement of Shandy Mardan & Town Extension		
Public Works executed by the Civil Department	Original works and Repairs	4000/-	4770/-	4000/-	-	-	Road works & Repairs 2000/- Drainage - 2000/-

Sd/-
25/5

Sd/-

Sd/-
29/4/48

C Statement showing the details of charges under Medical relief for the year 1948 – 1949

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Medical Contribution	708/-																											
2) 1/9 of Staff pay					100/-																							
3) Quota Cost of Repair to D F Dispensary									50/-																			
4) Veterinary Dispensary Quota													50/-															
5) Repairs to the Veterinary dispensary													75/-															
6) Vaccine lymph charges																	25/-											

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(TO BE SUBMITTED ONCE IN FIVE YEARS)

Statement showing the detail of establishment for the year 1948—1949

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks the authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (a)	Municipal Clerk	1	20-1-25-1-40	25-0-0	300-0-0	Gj O 4074/ml 145-24-40-2128-12-26
	"	1	20-1-25	20-0-0	240-0-0	Gj O 5371/ml 1-45-36 dated 17-12-45
	Office peon	1	11-0-0	11-0-0	132-0-0	Gj O 4074/ml 146-24-49 2/28-12-26
A II 1 (a)	Valkar or Octroi Muharrir	1	20-0-0	20-0-0	240-0-0	Gj O L 7984-5/ml 1-45-50 dated 7-2-46
	Daffedar	1	12-0-0	12-0-0	144-0-0	Gj O L 1867 8/ml 1-433 dated 13-8-43
	Peon	1	10-0-0	10-0-0	120-0-0	—do—
A II 2 (a)	Bill-Collector	1	25-0-0	25-0-0	300-0-0	Gj O L 8723 ml 1-45-54 dated 28-2-46
E I 2 (a)	Junior Sanitary Inspector	1	45-0-0 5-0-0	45-0-0 5-0-0	600-0-0	FL 2010-10 SGA 25-47-6 dated 21-9-47
	Male Sweepers	6	10-0-0	60-0-0	720-0-0	Gj O 4867/ml 64-81 3329, 7-7-32
	Female Sweepers	6	8-0-0	48-0-0	576-0-0	—do—
	Scavenger	1	11-0-0	11-0-0	132-0-0	—do—
	—do—	1	9-0-0	9-0-0	108-0-0	Gj O L 1867-8/ml 1-433 dated 13-8-43
E 5	Gardener	1	9-0-0	9-0-0	108-0-0	L 5335/ml 67-17-19 dated 26-3-48
	—do—	1	9-0-0	9-0-0	108-0-0	L 10483-4/ml 1-49-14 dated 28-10-47

Enhanced as on overleaf in obedience to Gj O L 11248/E dated 28-11-1946 and Deputy Commissioner's memo no 46-1562/47-48 dated 24-12-47 as per no L 11527 dated 4-12-47 Sanctioned as per Under Resolution no E dated 21-2-48 as proposed by Committee on 4-1-48

These rates has to be

(TO BE SUBMITTED ONCE IN FIVE YEARS)

II tatement showing the details of establishments for the year 1948—1949—*concld*

ead of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (a)	Municipal Clerk	- 2 -	40-2-50 EB 3-80	80-0-0	960-0-0	G O d 11248/8 dated 28-11-47
-	Office peon	1 -	12-½-14	12-0-0	144-0-0	and Deputy Commissioner's
- A II 1 (a)	Kotkar or Betion Mutsaddi	1	40-2-50-EB 3-80	40-0-0	480-0-0	memo no M6-1562/47-48 as
	Daffedar	1	15-½-18	15-0-0	180-0-0	per no 2 11527 dated 4-12-47
	peon	1	12-½-14	12-0-0	144-0-0	sanctioned as per Mule
A II 2 (a)	Bill-Collector	1	40-2-50 EB 3-80	40-0-0	480-0-0	resolution no II dated
E 12 (a)	Junior Sanitary Inspector	1	45-3-90 CA-5	50-0-0	600-0-0	21-2-48 as proposed by
	Male Sweepers	10	12-	120-0-0	1440-0-0	the Committee on
	Female Sweepers	6	10	60-0-0	720-0-0	4-1-48 and the same
	Scavenger	1	13	13-0-0	156-0-0	has been submitted
	Scavenger	1	12	12-0-0	144-0-0	to the Government by
E-5	Gardeners	2	12-	24-0-0	288-0-0	HC no 28/47-48 dated
						9-3-48 through the Deputy
						Commissioner for kind
						sanction

Secretary

Dy. Commissioner 29/4/48

Vice-President

"Statement showing the Financial position for the year 1947-48 and 1948-49 of Hoskote Town Municipality in Bangalore District

Opening Balance on 1-7-47	9306-0-0	9306-0-0
Receipts from 1-7-47 to 31-3-48	28000-11-3	
probable Receipt for 1-4-48 to 1-7-48	13011-4-9	
Total Receipts		41012-0-0
Total Including Opening Balance		50318-0-0
payments from 1-7-47 to 31-3-48	34050-1-0	
probable payments for 1-4-48 to 1-7-48	11566-15-0	
Total payments		45616-0-0
Estimated Closing Balance for the year 1947-48		4702-0-0
Opening Balance for the year 1948-49		4702-0-0
Estimated Receipts for the year 1948-49		41-604-0-0
Total		46306-0-0
Estimated payments for the year 1948-49		42317-0-0
Estimated Closing Balance		3989-0-0

President 18/6/48
Hoskote Municipal Council

- Statement showing the details of investments and balances of Hoskote Municipality for the year 1947-48 in Bangalore district

Sl No	Items	Opening Balance for the Current year	Revised Estimate of Receipts for the Current year	Total	Revised Estimate of Expenditure for the year Current	Revised Estimate of Closing balance for the Current year	Remarks
1	2	3	4	5	6	7	8
1	Service Heads	18145-8-7	4051 2/-	22366/-	-436 16/-	-21 250/-	
2	Debt Head	8839-11-10	500/-	9340/-	2000/-	7340/-	—
3	Total	9305-12-9	4101 2/-	31706/-	4561 6/-	-14910/-	
4	Loans	500-0-0	8445/-	8945/-	500/-	8445/-	
5	Deposits	1382-8-0	500/-	1882/-	2000/-	118/-	
6	Investments in other Heads	10738-0-0	120/-	10858/-	—	10858/-	
7	Savings Bank funds	13745-0-7	7285-14-0	21030-14-7	—	21030-14-7	
8	M Sales Depot	1947-3-3	1892-7-3	3839-10-6	—	3839-10-6	
9	Bonds for garuntee of Municipal High School	—	4997-5-0	4997-5-0	—	4997-5-0	

President
Hoskote Municipal Council
30-4-48

Statement of Contributions due to Government by the Hoskote town Municipal Council for the year 1948-49 in the Bangalore district.
—— Hoskote town Municipal Council ——

Sl No	Particulars of Contributions	Arrears	Current	Total	Remarks
1	pensionary Contribution	— — —	500-0-0	500-0-0	— — —
2	Quota or Cost of L.F. Dispensary	— —	758-0-0	758-0-0	
3	Charges for treatment of indegent patients in the pasteur institute	—	50-0-0	50-0-0	
4	Veterinary dispensary Contribution	—	50-0-0	50-0-0	
5	½ the Quota or Cost of repairs	—	75-0-0	75-0-0	
6	Vaccine lymph Charges	—	25-0-0	25-0-0	
7	Primary Education Cess	— —	550-0-0	550-0-0	
8	High School Equipment Charges	—	1200-0-0	1200-0-0	
	" Establishment	—	6000-0-0	6000-0-0	
	" Miscellaneous	—	2630-0-0	2630-0-0	
9	Contribution to Electical Dept	—	2600-0-0	2600-0-0	
10	Water Supply Maintenance Charges	—	2590-0-0	2590-0-0	
11	Government grants to be adjusted for the works to be done	—	4000-0-0	4000-0-0	
12	Loan Re-payment	—	1500-0-0	1500-0-0	
	Total	—	22528-0-0	22528-0-0	

President
Hoskote Municipal Council
30-4-48

Statement showing the financial condition of the Hoskote town Municipality for the year 1948-49 in Bangalore district

Details	Amount	Remarks
Income.		
Total Receipts	41604 0 0	
Deduct Extraordinary Items Loans and other public Items	500 0 0	
Occasional Grants from Government for Special works	4000 0 0	
Sale of lands	2000 0 0	
Other Items Specified	2660 0 0	
Total Deductions	9160 0 0	
Normal Income	32444 0 0	
Expenditure —		
Total Expenditure	42317 0 0	
Deduct Extraordinary Items		
Public works optional	4000 0 0	
Loan and other public Items Repayable	2100 0 0	
Land acquisition charges	200 0 0	
Special Cash for purchase of Dress to Sweepers	200 0 0	
Building Repairs and Improvements of parks	600 0 0	
Dearness allowances	4212 0 0	
Municipal High School Maintenance	9830 0 0	
Total Deductions	21142 0 0	
Normal Expenditure	21175 0 0	

percentage of Expenditure of Establishment for normal Receipts 60%

percentage of Expenditure on public works to normal Receipts including Collection 45%

Secretary

to the Municipal Council

Statement Showing the Value of Securities held by Hoskote Town Municipality during the year 1947-48 in Bangalore District

Description of Securities	Number of Bonds	Face Value	Date on which purchased	Amount Paid	Due Value of which the Securities are	Amount of Realisation	Loan or grant	Rate of Interest	Savings Bank	
1	2	3	4	5	6	7	8	9	10	11
Mysore Government loan	—	—	—	—	—	—	—	—	—	—
Mysore Government Savings Bank 751	—	—	—	—	—	—	—	—	21030/-	—
Garnutee Bonds	5	1000/-	10-2-1948	43	43-12-0		5000-0-0		after 5 years	
Purchased for	1	500/-		43⅞ — 6-0			500-0-0			
Running of	2	100/-		173 — 12-0			200-0-0		49975-0	
High School at	2	20/-		34 — 12-0			40-0-0			
Hoskote Town	2	~~50/-~~ 1/-		8 — 11-0			10-0-0			
							5750-0-0		on 10-7-'53	

President
Hoskote Municipal Council
30-4-48

D Statement showing the details of investments of the Hoskote Town Municipality on 1st July of the year 1947-48 in Bangalore District

Sl No	Details of investments	Surplus Cash	Sinking funds	Railway Cess	Other funds
1	In Mysore Bank	—	—	—	
2	In Mysore Government S-B 751	—	—	—	21030-14-4
3	In Government of India Securities	—	—	—	
4	In Government of Mysore Bank accounts	—	—	—	
5	Other Investments - Garuntee amount for running Municipal High School in five years fixed bonds of Government S B -	—	—	—	4997-5

President
Hoskote Municipal Council
30-4-48

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 602/ml

General and Revenue Secretariat

( )

th *194*

Date of issue 31-8-48 194

Signed by Sri Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette Engl sh Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the (azette Kannada Part ?

6 Copies

Section ml

File No 29-48

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no MG-15-98/48 dated 15-7-48 from the D C Bellary forwarding for Sanction the budget estimates of the Hosakote Town Municipality for the year 48 49

Order thereon—No 2007-8 ~~1937-8~~ 31-8-48

The Hosakote Town Municipal Council has an investment of Rs 5750/- in the S B Account

The Municipal Council anticipates an income of Rs 41,600 during the year 1948-49

The Receipt side of the

Budget as approved, subject to the following modifications

Budget Head	proposed by the Council	Approved by the Govt	Remarks
C 6 Revenues from Slaughter Houses	Rs 600/-	Nil	Deleted as there is no Slaughter houses for the present
D Grants and Contributions	Rs 4 000/	Rs 2 940/	proves as Reduced Grant as the probable grant for the Slaughter House

The Municipal Council has provided for an expenditure of Rs 42 317/ during the year 1948 49

The expenditure side of the budget is sanctioned approved, subject to the following modifications

Budget Head	proposed by the Municipal Council	Appd by the Govt	Remarks
C public Works Carried out by P W D -	Rs 4 000/	Rs 5 940/	proves an increased Grant as the probable cost of construction of the Slaughter House
D public Works Carried out by Irrl Dept	Rs 4 000/	Rs 2 000/	proves as Reduced for balancing the accounts and Expenditure of the Municipality
E & S - Repairs to the Municipal Office	Rs 300/	Rs 150/	Reduced Grant Rs 300/ Examined by us there has been Repair during the previous year and there is no need for such a heavy expenditure this year

List of Enclosures

Copied by

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GFNERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	Proposed to be related	Appl to Rs Cash	Remarks
Repairs to High School Building	Rs 500/	Rs 259/	Same as request & as above

With the above modifications the abstract figures of the Budget during the year would be as follows —

Opening Balance	Rs 4702/
Receipts	Rs 39974/
Total	Rs 44676/
Expenditure	Rs 41857/
Closing Balance	Rs 2819/

It is seen from the above figures that the expenditure exceeds the receipts and the minimum closing balance is not maintained The financial

WD 03697—GPB—30 000—2 2 40

Condition of the Municipality is not Satisfactory and ways and means should be found to augment its Resources Arrears of taxes amounting to Rs 59544/ are outstanding and energetic steps shall be taken for their speedy Recovery

for Rec'r to Sec'y

Rs 31/7 Per annum

To

1) The D C Bangalore
2) Comptroller to Govt
3) The Presdt Town Municipal Council, Hoskote

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No M6 15-98/48-49 dated 15th July 1948 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Hosakote Town Municipality for the year 1948-49

ORDER NO L 2007-8 1937-8/mh 29-48-6

Dated, Bangalore, the 31-8-48

The Hoskote Town Municipal Council has an investment of Rs 5,750/- in the Savings Bank account

The Municipal Council anticipates an income of Rs 41,604/- during the year 1948-49

The receipts side of the budget is approved, subject to the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
	Rs	Rs	
C6 Revenue from Slaughter House	600/-	nil	Deleted as there is no slaughter house for the present
D Grants and contributions	4,000/-	2,970/-	Provision reduced based on the probable grant for the slaughter house

The Municipal Council has provided for an expenditure of Rs 42,31 during the year 1948-49

The expenditure side of the budget is approved subject to the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
C Public works carried out by P W D	4,000/-	5,940/-	Provision increased based on the probable cost of construction of the slaughter house
D Public works carried out by Civil Department	4,000/-	2,000/-	Provision reduced for balancing the income and expenditure of the Municipality
E 5 Repairs to the Municipal Office	300/-	150/-	Reduced since Rs 300 has been spent during the previous year and there is no need for such a heavy expenditure this year
Repairs to High School building	500/-	250/-	Same as against E 5 above

With the above modifications, the abstract figures of the budget during the year would be as follows -

OPENING BALANCE	--	Rs 4,702/-
RECEIPT	--	" 39,974/-
TOTAL		Rs 44,676/-
EXPENDITURE	--	" 41,857/-
CLOSING BALANCE	--	Rs 2,819/-

It is seen from the above figures that the expenditure exceeds the income and the minimum closing balance is not maintained The financial condition of the Municipality is not satisfactory and ways and means should be found to augment its resources Arrears of taxes amounting to Rs 5,954/- are outstanding and energetic steps should be taken for their speedy recovery

For Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Bangalore District, with records
Comptroller to Government
President, Town Municipal Council, Hoskote

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No M6 15-98/48-49 dated 15th July 1948 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Hosakote Town Municipality for the year 1948-49

ORDER NO L 2007-8/mh 29-48-6
Dated, Bangalore, the 31-8-48

The Hoskote Town Municipal Council has an investment of Rs 5,750/- in the Savings Bank account

The Municipal Council anticipates an income of Rs 41,604/- during the year 1948-49

The receipts side of the budget is approved, subject to the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by Government.	Remarks
	Rs	Rs	
C6 Revenue from Slaughter House	600/-	nil	Deleted as there is no slaughter house for the present
D Grants and contributions	4,000/-	2,970/-	Provision reduced based on the probable grant for the slaughter house

The Municipal Council has provided for an expenditure of Rs 42,317 during the year 1948-49

The expenditure side of the budget is approved subject to the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
C Public works carried out by P W D	4,000/-	5,940/-	Provision increased based on the probable cost of construction of the slaughter house
D Public works carried out by Civil Department	4,000/-	2,000/-	Provision reduced for balancing the income and expenditure of the Municipality.
E 5 Repairs to the Municipal Office	300/-	150/-	Reduced since the Rs 300 has been spent during the previous year and there is no need for such a heavy expenditure this year
Repairs to High School building	500/-	250/-	Same as against E 5 above

With the above modifications, the abstract figures of the budget during the year would be as follows -